

## Physical Programmes Update Report

### Appendix 1

#### OSS & Bereavement Services Machinery Replacement Programme

##### Year 3, 2026-2027

Year 3			
Quantity	Description	Cost per unit	Total
2	16ft Tractor drawn rotary mower	£36,750.00	£73,500.00
3	12ft Tractor drawn rotary mower	£21,000.00	£63,000.00
3	Dumper	£36,750.00	£110,250.00
1	5t Excavator	£52,500.00	£52,500.00
2	3t excavators	£36,750.00	£73,500.00
	<b>Total</b>		<b>£372,750.00</b>